



BOND PROPOSAL 2019

EARLY VOTE Oct. 21 - Nov. 1
ELECTION DAY Nov. 5

WHY IS THE DISTRICT HOLDING A BOND ELECTION?

1. To reduce overcrowding and prepare for continued enrollment growth
2. To improve campus safety and security
3. To expand Career and Technical Education program space
4. To reduce maintenance costs and operational expenses

200 students added



in the past 5 years



300 more students
projected over
the next 5 years

All existing bonds
will be paid off in **2020**

WHAT ARE THE PROPOSED PROJECTS?

GROWTH PROJECTS - \$62.2 million



Repurpose existing Intermediate School into new Middle School for grades 6, 7, and 8:

- Build new Science lab addition
- Expand Media Center/Library
- Expand cafeteria
- ADA upgrades
- New Band Hall
- Renovate storage into new showers

Additions/Renovation of existing Middle School into new Intermediate for grades 3, 4, and 5:

- New secure entrance and front office
- New classrooms
- New cafeterium and gym
- Renovate existing restrooms
- Expand Media Center/Library
- Repave parking lot and pick up area

Additions/Renovations at the Early Childhood campus:

- Build 8 new classrooms
- Demo the pods
- Build new PE facility
- Add parking
- Expand the Media Center/Library

SAFETY/SECURITY PROJECTS - \$3.9 million - Campus specific improvements



- Secure vestibules
- Security lighting
- Replace door hardware
- PA system upgrades
- Card access systems
- Traffic flow improvements at Primary/MS
- Security cameras

CTE PROJECTS - \$12.7 million



- New Criminal Justice lab
- New Welding and Industrial lab
- New Nursing lab
- New Robotics lab
- New Culinary Arts lab
- 12 new CTE classrooms

WHAT WILL THE BOND COST?

Home Value	Value with Exemption	Monthly Tax Impact
\$70,000	\$45,000	\$7.74
\$90,000	\$65,000	\$11.18
\$110,000	\$85,000	\$14.62
\$125,000	\$100,000	\$17.20
\$150,000	\$125,000	\$21.50



NO TAX IMPACT FOR SENIOR CITIZENS

with an Age 65 Freeze on their homesteads provided the homesteads are not upgraded.

Personal tax impact calculator and more information at lumberton.k12.tx.us.

QUESTIONS AND ANSWERS

How was this proposal developed?

For the past year, a Citizens Advisory Committee comprised of parents, teachers, and community leaders have studied facility assessment data, reviewed enrollment numbers, toured all campuses, and prioritized \$78.8 million in facility improvement projects. The Board of Trustees accepted their recommendation and called for the November bond.

What is planned for the Primary school?

To accommodate proposed growth, the Primary School would serve grades 1-2. Proposed bond projects include: security cameras, exterior lights, card access readers, and traffic flow improvements.

Can bond money pay for teacher salaries?

No. By law, bond money may not be used for recurring expenses, such as salaries, utilities, and daily supplies.

Why not renovate the existing Middle School?

The middle school is 52 years old. As buildings age, they become more expensive to maintain. The roof, plumbing, HVAC, and electrical systems need replacement. The classrooms don't meet current size or technology standards. After reviewing these factors, the CAC recommended replacing the oldest portion of the campus with new construction.

VOTING INFORMATION

You must be registered by **Mon., Oct. 7** in order to participate in this election.



Hardin County Courthouse Dome

8 am - 5 pm

Including Saturday and Sunday



PCT 6 Crestwood Baptist Church

PCT 13 Pete Trest Community Center

PCT 16 Parkway Life Church

PCT 18 Church of Christ

PCT 19 Keith Road Fire Station

